

Consolidated Financial Results for the 1st Quarter Ended June 30, 2003

1. Income Statements

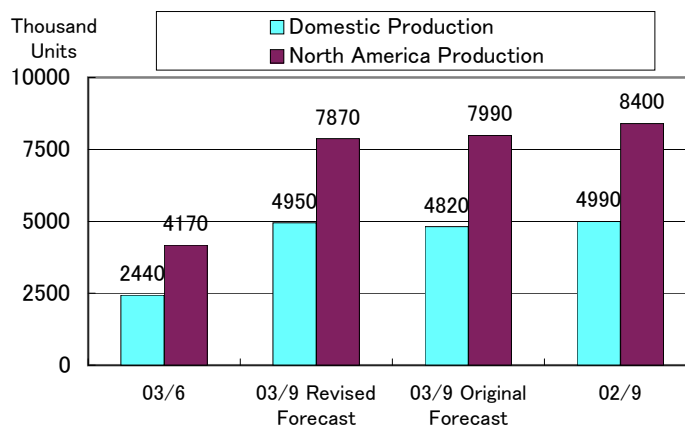
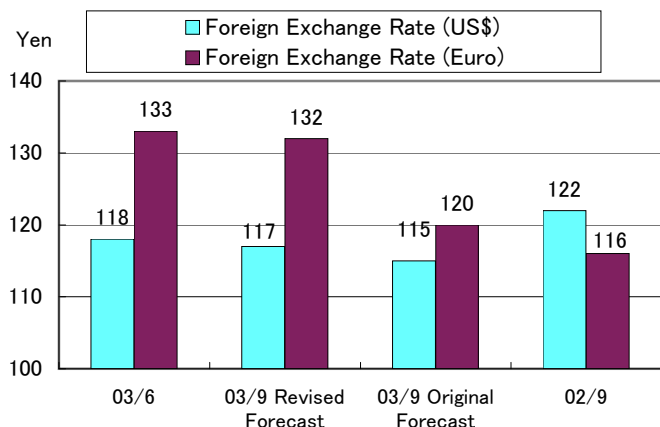
(Ratio to Sales)

*Slant letter excludes extraordinary income (Unit: Billions of Yen, %)

Account	03/6	
Net Sales	(100.0)	614.4
Operating Income	(8.4)	51.7
Income Before Income Tax	(9.4)	57.7
Net Income	(4.7)	29.1
Consolidated Subsidiaries		159
Affiliates under Equity Method		26

03/9 Original Forecast	
(100.0)	1,165.0
(6.4)	74.0
(6.4)	75.0
(3.4)	40.0
	-
	-

02/9	
(100.0)	1,143.8
(7.0)	80.1
(16.3)	186.7 *81.3
(9.3)	106.5 *44.3
	154
	24



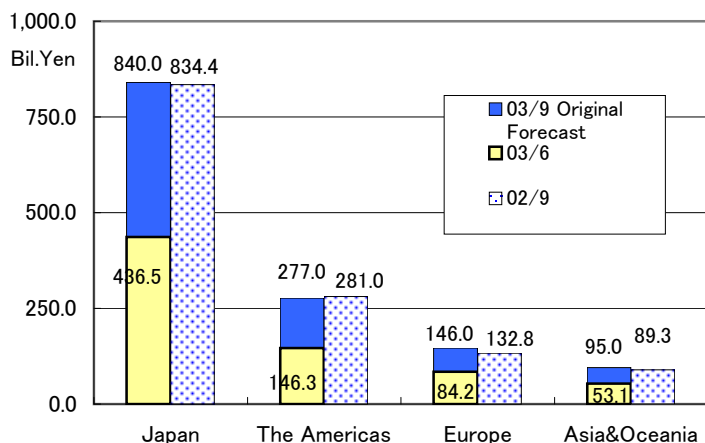
2. Geographical Segments by Company Location

		03/6	
			Margin
Sales	Japan	436.5	—
	The Americas	146.3	
	Europe	84.2	
	Asia & Oceania	53.1	
	Eliminations	△ 105.7	
Sales		614.4	
Operating Income	Japan	36.5	8.4%
	The Americas	10.7	7.3%
	Europe	△ 0.3	△ 0.3%
	Asia & Oceania	5.2	9.9%
	Eliminations	△ 0.5	-
Operating Income		51.7	8.4%

		03/9 Original Forecast	
			Margin
Sales	Japan	840.0	—
	The Americas	277.0	
	Europe	146.0	
	Asia & Oceania	95.0	
	Eliminations	△ 193.0	
Sales		1,165.0	
Operating Income	Japan	53.0	6.3%
	The Americas	16.0	5.8%
	Europe	△ 2.0	△ 1.4%
	Asia & Oceania	7.0	7.4%
	Eliminations	0.0	-
Operating Income		74.0	6.4%

		02/9	
			Margin
Sales	Japan	834.4	—
	The Americas	281.0	
	Europe	132.8	
	Asia & Oceania	89.3	
	Eliminations	△ 193.8	
Sales		1,143.8	
Operating Income	Japan	56.2	6.7%
	The Americas	17.4	6.2%
	Europe	△ 1.5	△ 1.1%
	Asia & Oceania	7.1	8.0%
	Eliminations	0.9	-
Operating Income		80.1	7.0%

Sales



Operating Income

